



SAP Budgeting Solutions Forum

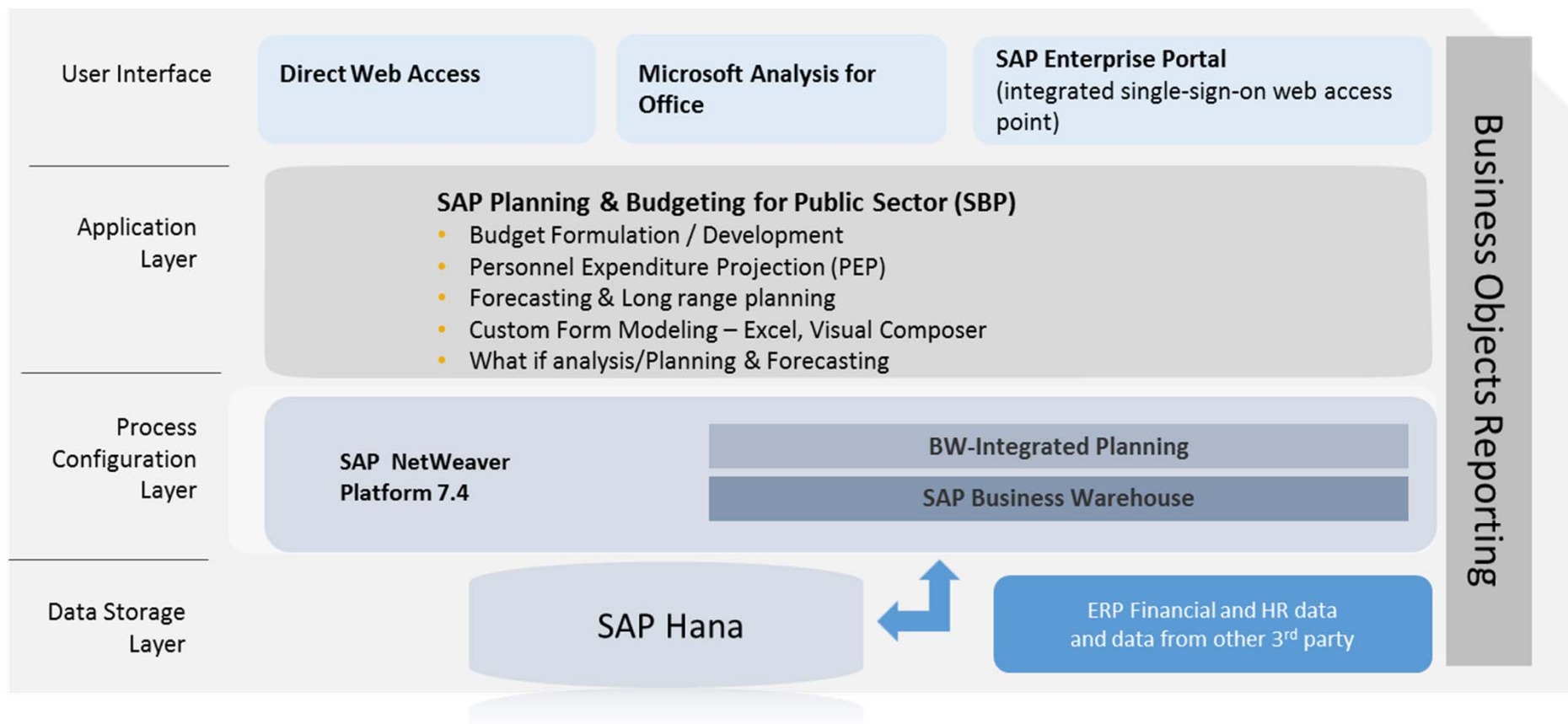
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Agenda



- Technical Architecture of SBP
- Overview of Selected Implementations
- Recent Implementations
- Implementation Basics

Technical Architecture: SAP Budgeting and Planning for Public Sector (SBP)



SAP Budgeting & Planning for Public Sector (SBP)

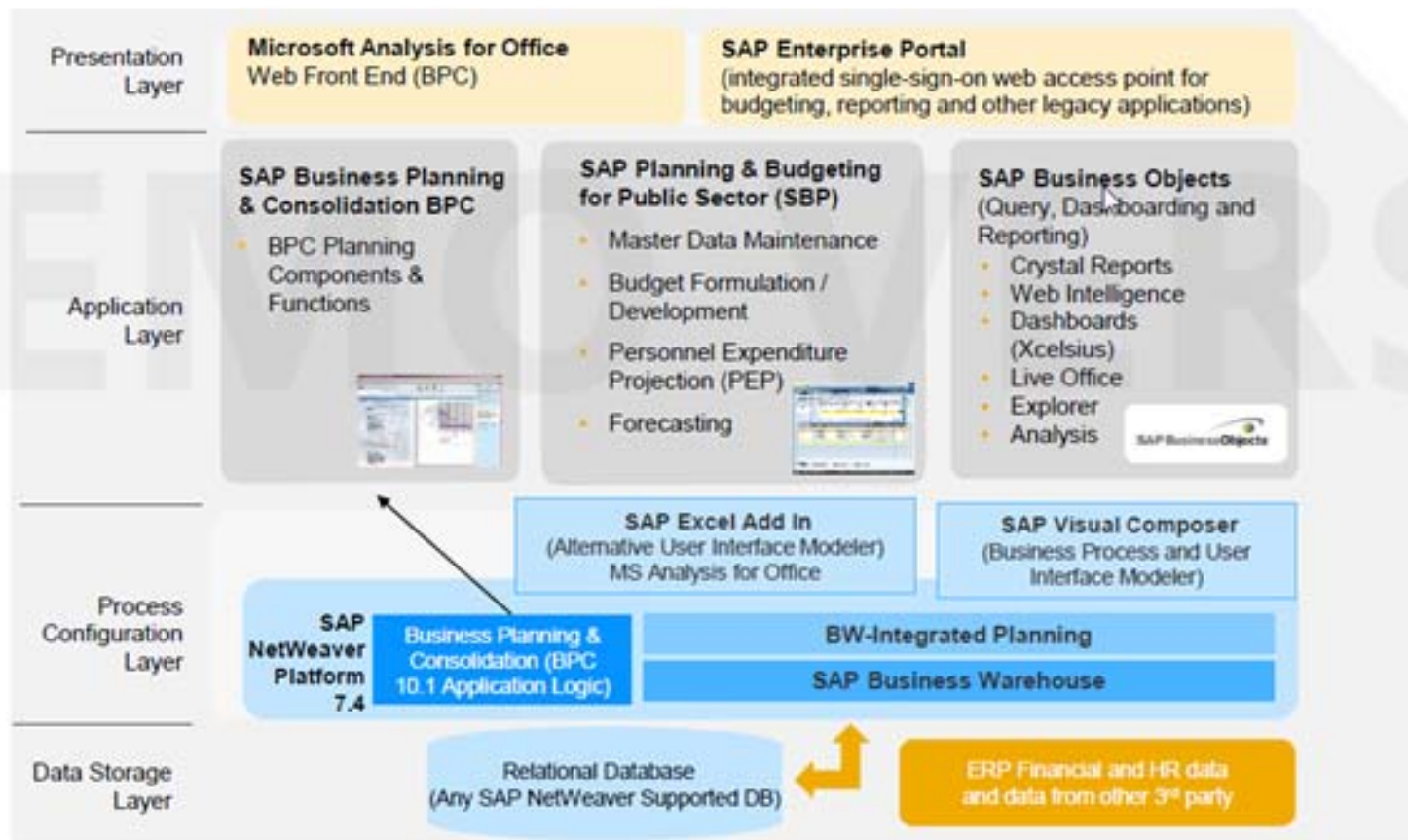


SAP Budgeting and Planning for Public Sector (SBP) is the next generation of the SAP solution that supports complete budget development lifecycle with powerful public-sector-specific functionality:

- Includes all functionality of the previous Public Sector Budget Formulation solution (formerly referred to as PBF).
- We have added additional solution capabilities of SAP Business Planning and Consolidation, which gives the customer more options for planning and forecasting.
- The components of SBP – PBF and BPC – run side-by-side on single BW system.
- The Analysis for Office Excel based front end is part of the new SBP solution, and provides an option in addition to web based budget forms.
- SBP is fully compatible with Business Objects reporting tools.

* Note: SBP requires NetWeaver 7.4 SP 11 with BI Content 7.57

SAP Budgeting and Planning for Public Sector



Selected Implementations

- University of Cincinnati – PBF
- University of Nebraska – IP
- Johns Hopkins University – IP
- Boston University – IP



Recent Implementations

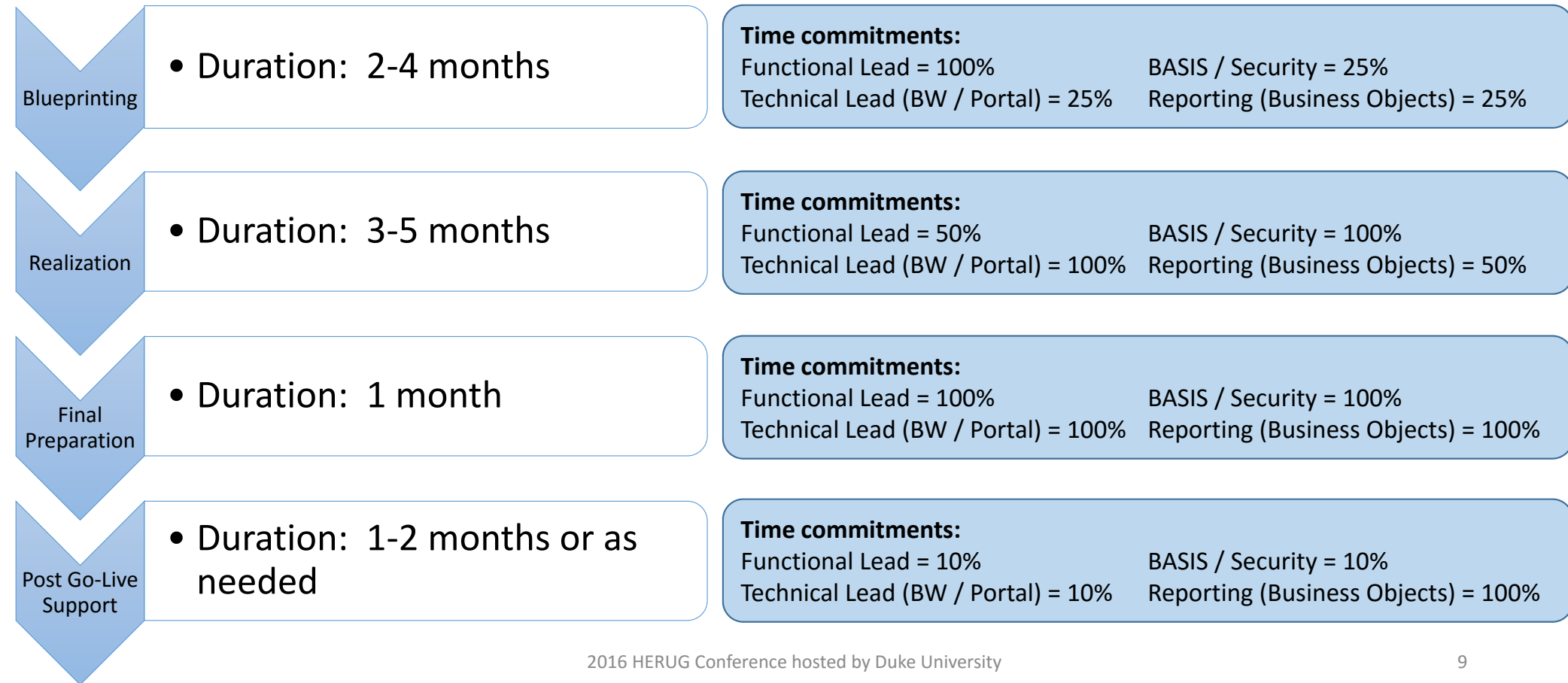
- University of Kentucky – PBF
 - Custom PEP configuration
 - Salary Proposal Form – stipend, merit, promotion, equity, market, scale, leaving and other changes on Employee and Position records.
- Weill Cornell Medical College – SBP
- LSI Internal SBP Environment
- Prince George’s County – SBP

Implementations Basics: Requirements



- Functional Overview
- Higher Education Requirements
 - Multi-Year Forecasting (Operating and Capital)
 - Top-Down Guidance/Targets
 - Salary and Benefit Forecasting
 - Internal Service Budgeting
 - Decision Package Support
 - Merit Distribution Support
 - In-Year Forecasting
 - Quarterly Capital Forecasting
 - Integrated Reporting/Dashboards

Implementations Basics: Timeline and Duration





Boston | Raleigh | San Diego

2016 HERUG Conference hosted by Duke University